

**Human Connection • Housing • Health Care** 

**Annual Report** Fiscal Year 2024

# The Night Ministry

The Night Ministry is a Chicagobased non-denominational organization whose mission is to provide human connection, housing support, and health care to members of our community who are unhoused or experiencing poverty.

# **Our Core Values**

#### **Accountability**

We value the relationships we hold with each other—our staff, our partners, and those we serve—by following through on our commitments.

#### Service

We exist to serve clients and communities. With an open heart, we are present in people's lives and seek solutions that promote housing stability, health, and well-being.

#### **Dignity**

We embrace each person's inherent value and wholeness. We treat each other with respect, honesty, and compassion.

#### **Equity**

We prioritize justice and fairness in our relationships and in how we deliver services across Chicago. We celebrate diversity and seek to amplify the voices of those who have been excluded. Our work is a partnership between our staff and those whom we serve.

#### **Innovation**

We use data and evaluation to develop impactful solutions to complex challenges. We learn from each other to continually improve our services, anticipate changes, and create new opportunities that enhance the lives of our neighbors.

#### Hope

We believe that homelessness is solvable. Our work reveals the light in every person and every situation.

# **Dear Friends and Supporters,**

As we reflect on another year of service, we are inspired by the resilience, generosity, and commitment of our community. The Night Ministry's work is not just about providing housing, health care, or support—it's about meeting people where they are, walking alongside them, and affirming their dignity every step of the way.

This year, we took a thoughtful look at how to strengthen our foundation while remaining flexible in an ever-changing landscape. The challenges facing our unhoused neighbors continue to shift, and so must our efforts to support their journeys. Through a thoughtful strategic planning process, we have positioned ourselves to respond with agility, preserving the heart of our mission while adapting to new and urgent needs.

And through it all, one truth remains constant: our commitment to those we serve. We stand beside our vulnerable communities physically, emotionally, and socially. With a belief that every person

deserves to be seen, heard, and valued, we deliver support with open hearts, grounded in acceptance, and advocacy.

None of this would be possible without the incredible network of people who make this work happen. To our Board of Directors, Executive Leadership Team, Strategic Leadership Team, Associate Board, and Client Advisory Board—your vision and leadership propel us forward. To our dedicated staff and volunteers—your commitment transforms lives every day. And to our donors and supporters—your generosity fuels our impact in ways that extend far beyond what can be measured.

As we approach The Night Ministry's 50th anniversary in 2026, we do so with gratitude and bold ambition. This milestone is not just a celebration of our past, but a commitment to the future. A future where we continue to push boundaries, expand our reach, and create meaningful change. We invite you to be part of this journey with us.





Thank you for standing with us. Thank you for believing in this work. Together, we are making a difference.

With gratitude,

('e)SIP

Carol J. Sharp, MPA
President & CEO

Micheal V. Borromeo
Chair, Board of Directors

# **Board of Directors and Associate Board**

July 1, 2023 - June 30, 2024

#### **Officers**

Michael V. Borromeo *Board Chair* 

Bennett Applegate, Jr. *Vice Chair* 

Lindsay Claytor *Treasurer* 

Kristen Justus Rothenberg Secretary

#### **Directors**

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Ralitza Todorova
Ted Tomaras
Mark Warren
Jarrod Welch

Katsuri Vishwajit Pantvaidya Kellogg Board Fellows

#### In Memoriam

Rev. Thomas Behrens Founding President & Former CEO

#### **Officers Emeriti**

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# Associate Board, **Executive Committee**

Duncan Reilly President

Mary Hager Secretary

Georgia Ansley

Marketing Chair

Nicole Hovey

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Ralitza Todorova Chair of the Night Lights Committee

Ghazal Farooqui
Diversity, Equity, and
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Kaeley Rollins *Finance Chair* 

Kelley Kinnucan Service Advocacy Committee



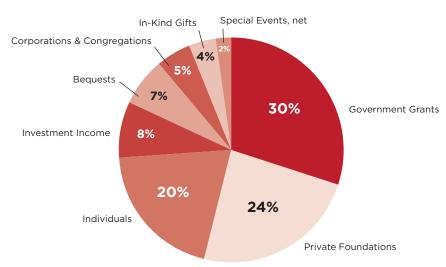
# Financials FY 2024

July 1, 2023 - June 30, 2024

**REVENUE** 

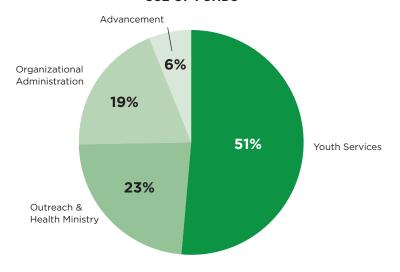
| NET INCOME/(LOSS)                                                   | \$799.96    |
|---------------------------------------------------------------------|-------------|
| Total Operating Expenses By Functional Area                         | \$11,589,15 |
| Advancement Organizational Administration                           | . ,         |
| Total for Youth Services                                            |             |
| Youth Supportive Services                                           | \$1,020,15  |
|                                                                     |             |
| Pathways Transitional Living Program<br>Youth Flexible Housing Pool |             |
| _                                                                   | ¢070.70     |
| Interim Youth Shelter Long-Term Residential Services                | \$1,296,73  |
| Parenting with Purpose                                              |             |
| Early Intervention Services                                         | ¢70010      |
| Youth Outreach                                                      | \$1,296,73  |
| The Crib Overnight Shelter                                          |             |
| Youth Engagement Services                                           | 4770.00     |
| Youth Services                                                      |             |
| PENSES BY FUNCTIONAL AREA Outreach & Health Ministry                | \$2,661,20  |
| Total Revenues                                                      | \$12,389,I  |
| Gain on Disposal of Assets                                          |             |
| Capital Campaign Revenue                                            |             |
| Total Operating Revenue                                             |             |
| Investment Income                                                   | \$989,40    |
| In-Kind Gifts                                                       |             |
| Special Events, net                                                 |             |
| Bequests                                                            |             |
| Individuals                                                         |             |
| Total Grants & Contracts                                            |             |
| Corporations & Congregations                                        | \$622,0     |
| Private Foundations                                                 |             |
|                                                                     | \$3,709,03  |

#### **SOURCES OF INCOME\***



\*Pie chart represents operating revenue.

#### **USE OF FUNDS**



# **Impact Highlights**

In FY 2024, The Night Ministry served **5,185 individuals** who were unhoused or experiencing poverty in Chicago.

| Race   | 64% | Black             |
|--------|-----|-------------------|
|        | 18% | White             |
|        | 15% | Latine            |
|        | 1%  | Something Else    |
|        | 1%  | Two or more races |
|        | 1%  | Asian             |
|        |     |                   |
| Age 3% | 3%  | Under 18          |
|        | 10% | 18-24             |
|        | 7%  | 25-30             |
|        | 12% | 31-40             |
|        | 17% | 41-50             |
|        | 26% | 51-60             |
|        | 25% | 60+               |

58,428

Individual Encounters

841

**Total Number of Volunteers** 

53

Strategic Partnerships

## **Human Connection**



82%

of clients reported making a supportive relationship with a member of The Night Ministry staff.

## **Health Care**



2,836

free health assessments were offered to individuals who are medically vulnerable.



912

trips to the emergency room were prevented by Nurse practitioners and volunteer physicians.



\$1.7 million

in public health savings from ER costs, as a result.

# **Housing Support**



260

individuals transitioned to or maintained more safe and stable housing with the help of The Night Ministry.

414

young people were provided housing by The Night Ministry.



In total, an estimated **68,440** people were unhoused in Chicago throughout 2021. This is the most recent estimate available, based on data released in 2023.

In 2021, **18,399** minors (under age 18), with or without a parent present, lacked permanent housing.

In Cook County, **25%** of young people experiencing homelessness identify as LGBTQ+. (Voices of Youth Count)

Sources: Data is from The Estimate Of Homeless People In Chicago, Chicago, Coalition For The Homeless 2023, unless otherwise noted.

# **FY 2024 Contributions**

The Night Ministry gratefully acknowledges all individuals, foundations, corporations, congregations, schools, Associate Board members, and members of the Board of Directors who tirelessly advocate in the community and secure gifts on our behalf. The following lists include only those gifts made directly to The Night Ministry between July 1, 2022, and June 30, 2024.

If we have inadvertently omitted or misspelled your name, please help us correct our records by calling the Advancement Team at 773-506-6006. Please note that donors in the following lists are listed in alphabetical order.

## **Beacons of Hope**

(Monthly/Recurring Donors)

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Our Health Outreach Bus visits tent encampments and neighborhoods across the city.

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Dianne Washburn
Elizabeth M. Wells
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David White
Charlotte Whitley & Lee Lohman
Robert Wolf
Geoffrey Wool
Athanasios & Jordana Zavos
Laura Zeller
John & Cecilia Zissis
David Zychinski

We are deeply grateful to every single donor who supported our mission this year, however due to print costs and space constraints we are unable to list everyone. Those listed here and hundreds of other partners have made a tremendous impact on the lives of the individuals we serve.

# Individuals

\$50,000+

Anonymous (5)
Associate Board
Dorothy G. Harza
Alicia & Peter Pond
The Estate of Delphine
Fontagneres
The Estate of Kathleen
A. Gallichio
The Estate of Olga
Kenniburg Csar

# Individuals

\$25,000-\$49,999

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David Glockner &
Margaret Randolph
Michael J. Katzenbach
Sandra Vitantonio &
Tilden Cummings, Jr.
Bob & Kathy Wiesemann

## **Individuals**

\$10,000-\$24,999

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Charleen Cepek
Anne & Bill Goldstein
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## **Individuals**

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Gina & Mark Affolter

Karen & Tom Aldrich

Gordon & Paula Addington

\$1,000-\$4,999

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Beverly Allen Daniel Alter Mary Beth Amoruso Geoffrey A. Anderson Scott & Sue Anderson Caleb Apker Jon & Lyn Appelbaum Ben & Jen Applegate Lucy & Peter Ascoli Laura Bader Luke & Regina Bakalar Anita Balodis Barbara & John Baran Margarita & Robert Bartels Robert & Sheila Bator Erica & Michael Battin Fred & Kathleen Bauters Jacob Alexander Bennett Susan & William Bennett Lisa Bertagnoli & William Schober H. Carol Bernstein-Eckstein David K. Smith & Suzanne Bessette-Smith Kashif Bhatty Chris Billman Beth & Gary Birnbaum D. Steven Bishop Leslie & Ralph Bishop Mary K. Sextro Black Richard L. Block John P. Blosser Dan & Louise Bockelmann Emma Borromeo Kiantae A. Bowles Beth & Scott Brady Emily Monnelly & Matthew Brett

Andrew Brown

Beth A. Brown

Anne & Noah Brown



Resources and support are delivered directly to those in need.

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Our Street Medicine Team develops trusting relationships.

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The CTA Outreach program offers free heath care, food and more to unhoused CTA riders on the Red and Blue L Lines.

Sandra K. Newman
Emmanuel Nony
Rita M. Novak
Maura & Paul W. O'Connor
Sylvia Ortiz
Holly Ost
Mr. & Mrs. James Ozinga
June Maguire Ozmon
Gilda Parrella
Gail E. Parry & Norman Bell
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Alexander Pilnik
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The Crib provides overnight shelter to young adults ages 18-24, coupled with supportive services.

Carol R. Vieth
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The Catherine M. and Frederick
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Elizabeth M. Wells
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Emily West
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Judith & Lawrence Zimmerman
David Zychinski

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Our hybrid Pathways program offers apartments or group housing for young adults ages 16-24 for up to 2 years.



The Interim Housing program provides housing and support for young people ages 14-20 for up to 4 months.

Sargent Family Foundation Sawdust Investment Mgmt Corp. SC Johnson Sherwin Williams Shubeck Monsour Foundation Sisyphus Supporting Foundation Spaulding Ridge, LLC Special People in Need Starbucks Foundation: Neighborhood Grants Fund Sulzer Family Foundation **Sweeney Family Foundation** The Bank of America Charitable Foundation, Inc. The Blowitz-Ridgeway Foundation The Bran Giving Fund at Renaissance Charitable Foundation The Carrye and Abraham S. Hart Fund/The Chicago Community Trust The Dancing Skies Foundation Thomas E. II and Barbara C. Donnelley Family Fund-The Donnelley Foundation The Fama Family Charitable Fund The Glassenberg Family Fund The Griffith Foods Foundation The Harry and Jeanette Weinberg Foundation The Hearthland Foundation The Hickey Family Foundation The Intersubjective Fund The Joyce Foundation The Jules and Gwen Knapp Charitable Foundation The Lawlor Foundation The MJ O'Brien Family Foundation The Maurice Foundation The Negaunee Foundation The Pierce Family Foundation The Potter's Clay Foundation

The Robert Thomas
Bobins Foundation
The Siragusa Family Foundation

The Sondheimer Family Charitable Foundation The Speiser Family Foundation The Spencer Foundation The Standard Insurance Company The WaterWheel Foundation Theodore Eckert Foundation Therese Foundation Thomas Family Foundation Thrivent Financial -Thrivent Choice Program Tides Foundation TJM Brokerage Toyota Financial Savings Bank U.S. Department of Health & **Human Services** U.S. Department of Housing & Urban Development Venable Foundation Village Tap Vistex Vizient **VNA** Foundation W. Clement & Jessie V. Stone Foundation W.P. & H.B. White Foundation Walter and Caroline Sueske Charitable Trust Washingtonian Health Care Foundation Watson on Taxes William and Wilma **Dooley Foundation** 

William R. Johnson

Family Foundation



The Night Ministry compassionately accepts each individual as they are and works alongside them for their immediate physical, emotional and social needs.

## **Congregations**

Church of the Three Crosses, Chicago

Community Presbyterian Church of Clarendon Hills

Compassion United Methodist Church, Brookfield

Congregational UCC of St. Charles

Fair Oaks Presbyterian Church, Oak Park

Faith United Methodist Church of Orland Park

First Congregational Church of Western Springs

First Presbyterian Church of La Grange

First Presbyterian Church of Lake Forest Church Fund, a donor-advised fund of The Chicago Community Trust First Presbyterian Church of Libertyville

Fourth Presbyterian Church, Chicago

Glencoe Union Church Fund, a donor-advised fund of The Chicago Community Trust

Glenview Community Church Fund at The Chicago Community Trust

Glenview United

Methodist Church

Gloria Dei Lutheran Church, Downers Grove

Good Shepherd Lutheran Church, Palos Heights

Grace Episcopal Church, Chicago

Grace Lutheran Church & School,
River Forest

Highland Park

Presbyterian Church



Our Parenting with Purpose program provides long-term housing for pregnant or parenting young mothers ages 16–22 and their children in a nurturing environment

Immanuel Evangelical Lutheran Church, Chicago Kenilworth Union Church Luther Memorial Church, Chicago

Mary, Seat of Wisdom Parish, Park Ridge

Morton Grove Community
Church

Northbrook United
Methodist Church

Northminster Presbyterian

Church, Evanston Our Saviour's Evangelical

Lutheran Church, Arlington Heights

Plymouth Congregational UCC, Burlington, WI

Presbyterian Church of Western Springs

Queen of All Saints Basilica, Chicago

Ravenswood United Church of Christ, Chicago

Redeemer Lutheran Church, Hinsdale

Southminster Presbyterian Church, Arlington Heights

St. John's Evangelical Lutheran Church. Wilmette

St. Pauls United Church of Christ, Chicago

Union Church of Hinsdale
Unitarian Church of Evanston

Women's Association of
Glenview Community Church

Yorkfield Presbyterian Church, Elmhurst

## **The Legacy Society**

Recognizes individuals and couples who have included The Night Ministry in their will.

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Joan I. Allen
Geoffrey A. Anderson
Lorraine & Randy Barba
Lisa Bertagnoli &
William Schober
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Mary Louise Boss
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