

HUMAN CONNECTION • HOUSING • HEALTH CARE



THE NIGHT
MINISTRY®

FY 2022 ANNUAL REPORT



THE NIGHT MINISTRY is a Chicago-based organization whose mission is to provide human connection, housing support, and health care to those who are unhoused or experiencing poverty. With an open heart, we compassionately accept each individual as they are and work alongside them to advocate for their immediate physical, emotional, and social needs while affirming our shared humanity.

DEAR FRIENDS,



The Night Ministry launched and nurtured innovative programs to support unhoused members of our community in Fiscal Year 2022, while also laying the groundwork to further develop impactful solutions to homelessness in the years to come. Our ability to fulfill our mission amidst the ongoing challenges posed by the COVID-19 pandemic while simultaneously engaging in strategic planning is a testament to the dedication, foresight, and resourcefulness of The Night Ministry's staff, Board of Directors, supporters, and partners.

One of the singular strengths of The Night Ministry's Youth Programs is the continuum of care they offer to address the diverse needs of unhoused young people as they progress toward greater stability. In FY22, the agency took bold steps to ensure that this continuum keeps pace with the evolving challenges the population faces by introducing new housing programs.

For years The Night Ministry has been one of the key providers of short-term shelter for pregnant and parenting young mothers and their children in Chicago. While we still fulfill that role, to foster greater self-sufficiency among unhoused young mothers, our new Parenting with Purpose program offers nearly two years of supportive housing, which allows more time for residents to develop parenting and independent living skills and maintain their and their children's health during critical early stages of development. Many young adults assisted by The Night Ministry's Housing Programs are ready for more independence while still benefitting from our assistance. We introduced the Pathways Transitional Living Program in FY22 to accommodate young people at this stage in their journey toward stability by providing the option for up to two years of community-based housing in apartments, coupled

with supportive services, and a more traditional congregate living environment for youth for whom additional structure is appropriate.

The Night Ministry's Outreach and Health Ministry Program, which exemplifies the agency's dedication to "meeting clients where they are at" by bringing services and resources directly to unhoused individuals, continued to deepen its impact in FY22. Our CTA pilot project grew to serve more unsheltered public transit riders while bringing on board partners from other organizations such as Loyola Medicine to expand the capacity of services offered at the train stations we visit. The Street Medicine Team significantly extended its reach by conducting a higher number of outreach contacts, increasing the number of free health assessments provided, and preventing more emergency room visits in FY22 than the prior fiscal year. Meanwhile, in recognition of how critical having a home is for better health and life outcomes, our Health Outreach Case Managers prioritized connecting clients with stable housing.

Because racism is a root cause of homelessness in the United States, The Night Ministry publicly committed itself to anti-racism in FY22. Led by our Racial Equity Task Force, the agency is identifying and addressing white supremacy culture and related inequities within the organization in areas like compensation and career advancement, decision making, fundraising, and communications as well as in how we hold ourselves accountable to communities and clients of color.

The ongoing work to advance racial equity at The Night Ministry is essential for us to effectively carry out our mission today and in the future. That is why it is an integral part of the agency's current strategic plan, *Advancing Equity and*

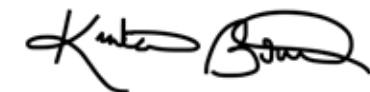
Expanding Impact, which was developed by staff and members of our Board of Directors during FY22. The plan identifies two main strategic priorities for The Night Ministry through Fiscal Year 2025: building organizational capacity to support current and expanding levels of programming and increasing the quality and reach of our services. In addition to furthering racial equity, *Advancing Equity and Expanding Impact*, which we are now implementing, calls for us to improve our infrastructure and strengthen collaborations with community partners. Simultaneously, we are taking our programs to the next level by expanding mental health services and transitional housing options, increasing points of connection across our programs, and piloting medical respite beds, among other exciting initiatives.

Under the leadership of our former President & CEO, Paul W. Hamann, and with your partnership in our mission, The Night Ministry made tremendous strides and positioned itself to have greater impact in the years to come in FY22. Thank you for joining with us in making Chicago a better place for everyone through the provision of human connection, housing support, and health care to our city's vulnerable residents.

In gratitude,



Erin Ryan
Interim President & CEO



Kiantae A. Bowles
Board Chair

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(July 1, 2021 – June 30, 2022)

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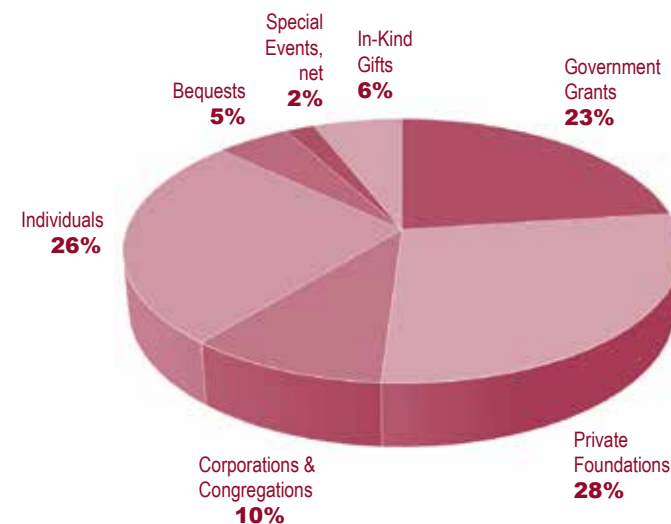
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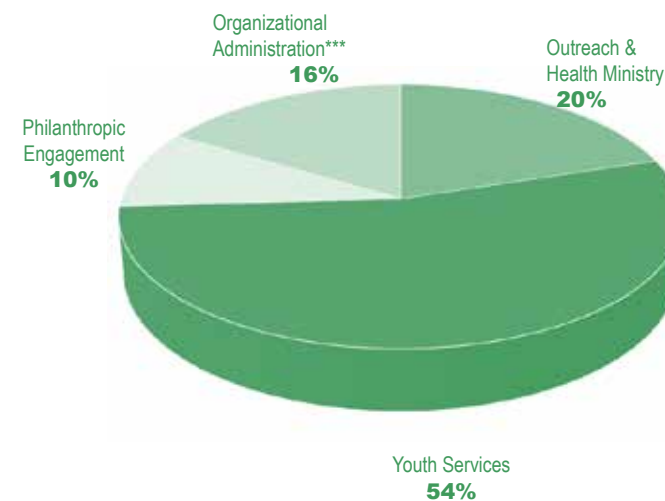
REVENUE

Grants & Contracts	
Government Grants	\$ 2,494,067
Private Foundations	3,001,561
Corporations & Congregations	1,114,299
Total Grants & Contracts	6,609,927
Individuals	2,802,975
Bequests	505,485
Special Events, net	269,872
In-Kind Gifts	594,526
Investment Income*	-426,189
TOTAL OPERATING REVENUE	\$ 10,356,596
Capital Campaign Revenue	3,538
PPP Loan Forgiveness	1,328,872
TOTAL REVENUES	\$ 11,689,006
EXPENSES BY FUNCTIONAL AREA	
Outreach & Health Ministry	\$ 2,298,572
Youth Services	
Youth Engagement Services	
The Crib Overnight Shelter	827,064
Youth Outreach & Diversion	408,755
Early Intervention Services	
Parenting with Purpose	946,103
Interim Youth Shelter	1,408,133
LONG-TERM RESIDENTIAL SERVICES	
Pathways Transitional Living Program	747,244
Youth Flexible Housing Pool	812,182
Youth Supportive Services	1,035,795
Total for Youth Services	\$ 6,185,279
Philanthropic Engagement	1,096,838
Organizational Administration	1,874,262
TOTAL OPERATING EXPENSES BY FUNCTIONAL AREA	\$ 11,454,951
NET INCOME/(LOSS)	\$ 234,055
ENDING NET ASSETS	\$ 13,442,970

SOURCES OF INCOME**



USE OF FUNDS



*Investment loss represents change in market value for endowment funds. Endowment funds are invested for long-term growth.

**Pie chart represents operating revenue. Investment income not included.

***Administrative costs include some programmatic costs, such as data reporting, volunteer management, and securing in-kind donations.

IMPACT HIGHLIGHTS

In FY 2022, The Night Ministry served more than **5,600 individuals** who were unhoused or experiencing poverty in Chicago.



HUMAN CONNECTION

Nearly 80% of clients reported building trusted relationships while working with The Night Ministry.



HEALTH CARE



Nurse practitioners and volunteer physicians prevented **383** trips to the emergency room, resulting in **\$352,360** in public health savings from ER costs.



1,072 conditions were treated that would not have been otherwise, and **2,057** free health assessments provided to individuals who face barriers accessing health care.

HOUSING SUPPORT

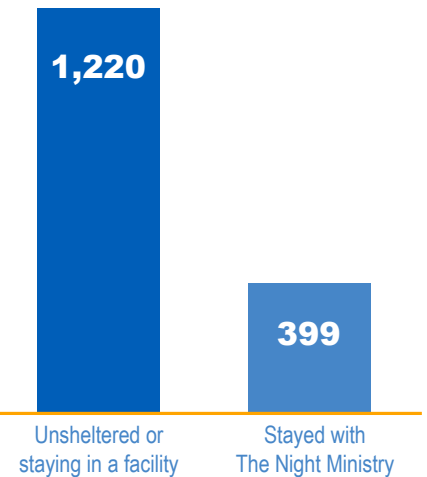


STABLE HOUSING IMPACT



193 unhoused adults and young people obtained or maintained safe and stable housing with the help of The Night Ministry.

There are an estimated **1,220 unhoused young people** in Chicago who are unsheltered or staying in an emergency



overnight or residential facility. The Night Ministry provided housing for **399** young people (1/3 of that estimate) and **16** of their children.

SOURCES: Chicago Coalition for the Homeless; The Night Ministry FY 2022 Departmental Dashboards and Client Surveys

FY 2022 CONTRIBUTIONS

The Night Ministry gratefully acknowledges all individuals, foundations, corporations, congregations, schools, Associate Board members, and members of the Board of Directors who tirelessly advocate in the community and secure gifts on our behalf. The following lists include only those gifts made directly to The Night Ministry between July 1, 2021, and June 30, 2022. If we have inadvertently omitted or misspelled your name, please help us correct our records by calling the Department of Philanthropic Engagement at 773-506-6006.

Please note that donors in the following lists are listed strictly in alphabetical order. In the interest of equity, we do not group donors by donation amount.

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Eli Blaise & Hannah Johnson

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Austin Cutbirth

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Raynann Caskey

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Valerie Chase
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Client Appreciation Day
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God Almighty
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Ken Jones
John Gorham Palfrey

Bob Judelson
Philip M. Friedmann

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John Gorham Palfrey

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Carly Chun-Hoon

Nate Kelp-Lenane
Claudia Kelp-Lenane

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Claire Parins

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Karen Patton
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Ali Philip
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Purim
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Sydney Sidwell

Rita & Abdul Qaiyum
Sydney Sidwell

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Lois Scott & David R. May

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Scott Gould
Sheri & Sherwin Zuckerman

Melina Rozzisi
Janet Coscino

Jen Rude
Gail Swantko Lamont

Jennifer Rule
Carrie Faust

Jeff Rumage
Grace Gorman

Dr. Ralph G. Ryan
Peter J. Ryan

Sally
Annette Aluzas

Santa Claus
Michael Peshkin

Joyce Sauerberg
Brittany Kline

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The Sawyer Family
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Fred Schmitz
Molly Bukro

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Deborah K. McKnight

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Scott Shepard

Gregg Silver
Joanne & Gregg Silver

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Jen Smith
Karis Munley

Rachel Smith
Judith Louise Gallagher
Rachel Swengel

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Maximilian Smith
Patrick Taylor Smith

Yedida Soloff
Carol & Ben Mackoff

Ann Soutter
Paul Myers

Ted Starcevich
Terry P. Cosgrove

Marissa Strassel
Gary Strassel

Courtney Tavares
Susan Corrado
Mike Giurato

Abelson Taylor
Kristine Adams

Amy Taylor
Kristine Easton

Pastor Irene Taylor
Anne M. Hardy

Mara Terras
Alexander Terras

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students**
Denise Frank

The fundraiser participants
of <https://www.twitch.tv/listentodoga>
Koan Doga

The Gundrum family
Barbara Gundrum

The Haramaras Family
Joseph Schuman

The Health Outreach Bus Staff
Anthony R. Hipp

**The Heath Outreach Bus Staff
& Street Medicine Teams**
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The Jandris Family
Maura El Metennani

The Night Ministry's Clients
Lucinda B. Mellott

The Peterson Hall Family
Mr. & Mrs. Clair Shaw

The Ramirez Family
Gregory J. Ramirez

The Residents of The Crib
Peggy T. Nasti

The Staff at The Night Ministry
Laura Mandel & Richard Blessen

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Edward Waring Walbridge

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Your father
Dagan Wei

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Devo**
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Your sainted aunt, Rebecca
Marlene Denz

**Your son Kyle &
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Your son, Matt Geerling
Susan & Mike Geerling

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Ellen Beth Gill

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 Kevin Cucolo
 Janice & Rick Daitchman
 Aasha Dave
 Susan Davis
 Judy Dean
 Katianna Dehlin
 Kelly Dempster
 Agney Deshpande
 Katarzyna Dobrzanska
 Tatiana Duchak
 Dominick Duda
 Gabriella Dupont
 Audra Earnheart
 Maria Edstrom & Robert O. Kosar
 Karen Eich
 Anna Ernst
 Emily Feder



Individuals

Anonymous (17)
 Gordon & Paula Addington
 Lauren Albani
 Barbara Andrews
 Jenny Araujo
 Gaya Archer
 Emily Arensman
 Drew Aunon
 Elise Ball
 Alex Basler
 Jessica Baylian
 Jenna Beeson
 Carolyn Bennett
 David & Nicole Berger
 Elizabeth L. Berman
 Mario & Beth Bernardi
 Maribeth Bettarelli
 Bonnie Bogle

Deb Fenwick
Ronna M. Fernandez
April Finan
Michael J. Finn
Denise Lenore Forte
Elizabeth Foussianes
Maya Franco
Shari Friedman
Melissa & Bryan Galli
Tammi Garzanelli
Nick & Jarae Giaarou
Penny Gibbons
Shari Giddens
Mary Kay Gill
Rick Gilmore
Matt Gilreath
Liz & Kay Gleason
Sarah Godley
Sarah Gomel
Maria D. Gomez
Linda & Leo Gordon
Marla S. Gordon
Robert Graff
Elizabeth Greiwe
Linda Griffith
Chelsie Grocholski
Nicole Guarino
Samantha Guess
Angelique Guinn
Janice C. Hack
Paul W. Hamann
Lauren Hamilton
Laura & Thomas Hanson
Julie Hardegree
Kathleen Hardy
Mary Jo Harney
Denise Hart
Kerry Brown Hasbrook
Guy & Mary Ann Haupin
Kimberly Haupin
Jeanne & Joshua Heffron
Nancy Herman
Nancy & Jan Hessler
Sylvia & Scott Hibbard
Emily Hill
Marcia & Dave Hirsch
Kathleen Holloway
Babette Horn
Rebecca Houdek

Jane Trueheart Huels
Lisa Hyatt
Larry & Paula Hyman
Charlie Isaacs
Justin R. Isla
Jacki Jacobson
Michael & Nicole Jakob
Julia Daubert Jakopchek
Lasagna Love
Flora Jiang
Kyanna Johnson
Ted Johnson
Alicia B. Johnston
Todd, Michelle &
Donovan Joseph
Jennifer M. Juan
Jean Kaiser
Elena & Perry Kamel
Edye Kamensky
Leah Kania
Sarah M. Karela
Anne & Vincent Kelly
Connie M. Kelly
Kris Kelly
Courtney Kenney
Renee Kessel
Armanda Killingham
Hanna Kite
Anna Klipstein
Caitlyn Ko
Marcy Kollath
Carol A. Krak-Ventrella &
Gerry F. Ventrella
Samantha Kyme
Janine Landow-Esser &
Jeff Esser
Jennifer Lara
Melissa Lee
Lindsey Lemmen
Lois & David Levine
Mary Lindsay
Krystan Lordahl
Portia Belloc Lowndes
Karen Luckring
Kathryn B.J. Luco
Elizabeth & Thomas Maentz
Jacqueline Maloney
Melissa Maloney
Eli Mancha

Franziska Mancha
Eileen M. Maroney
Maureen Marthaler
Teresa Martin
Gilaad Matar & Robin Mordfin
Susan Matejka
Laura Maynard
Giovanni McCastland
Cayce McConnell
Colleen McLuckie
Noel F. McNally
Bette McNamara
Stella Shon McNeilly
Peter McWeeny
Ashley P. Melvin
Lee & Debbie Merovitz
Christina Merrill
Christina Anne Meyers
Liliana Milewski
Allie Miller & Tom Giella
Lisa Mishkin
Bryan Mittelman
Monforti Family
Reagan Moran
Marlene Morton &
Richard Stevens
Iryna Motyashok
Ann Mulder
Jill Murphy
Joey Murphy
Margaret & Richard Murphy
Emily Noncek
Catherine & James Nunn
Zach Oates
Jen O'Donnell
Emily Oldfather
Sally Paczosa
Catherine Painter &
Christopher Brandely
Cora Palmer
Erin Partaker
Beverly J. Parylak
Alyssia Patee
Paul Patt
Ellen Pattee
Rob Patterson
Susan Pearson
Monica Pedraja
Shawn Pelc

Hyde & Ann Perce
Barbara & Robert P. Perkaus, Jr.
Kate Perkins
Meg Pesavento
Jessica Lynn Peters
Lynne Petty
Margie Phillips
Rene Pineda
Clare Pinkert
Alicia & Peter Pond
Jonathan Posner
Katherine Potamites
Alaina Powers
Hope Prybylski
Jean Quinlan
Amanda Raible
Chrissy Reed
Cameron Rehder
Felice Rentner & Iwan Simonis
Susan Roach
Virginia Robinson &
Emile Karafiol
Ed Rodriguez
Elsa E. Rodriguez
Maritza Rodriguez
Olivia Rodriguez
Jefferson Rogers
Linda Rolfe
Ellen Ross
Kristen Rothenberg
Melina Rozzisi
Marcia Sabesin
Caroll F. Saller
Adriana Sarni
Rebecca Schatz
Maureen Schechtman
Katie Scheck
Rhonda & Gary Scheller
Susan & Brad Schulman
Miriam Basch Scott
Sydney Sewell
William Shea
Jorge Sierra-Nowell
Nancy Skawinsky & Paul Brand
Jeff & Heather Smith
Diane Sokolofski
Kathleen Stanley
Patricia Steiner
Victoria Stender

Laura Stern
Lydia Strini
Eileen Sugrue
Olivia Sulita
Therese S. Sullivan
Diane & Richard Suwanski
Tan Family
Nhan Tanaka
Bonnie Jean Tawse
Stacey & Christopher Taylor
Susan & Tom Temple
Amanda Testolin
Christine Tiseo
Katy Todd
Kim Tokarz
Jared Tomaszewski
JoAnn Torrence
Laurie L. Towne
Dana Shepard Treister
Kay Trotter
Diane Tustin
Bart Tyszkiewicz
George & Karen Tzanetopoulos
Dan & Allison Vandermolten
Anna Vasquez
Kelly Vierra
Joan A. Walker
Taylor Wallace
Michelle Wang
Lakshmi Warriar
Christina Washington
Frank & Marilyn Weiner
Kelly & Aaron Weiss
Rev. Kathy Wellman
Anna West
Marty Whealy
Jordin Wilson
Kristen Winek
Laura Winkelman
Libby Wolfe
Jane Stroud Wright
Adam Wolgamot
Lisa Youngberg
Guy Zakrzewski
Lisa Zang
Amelia Zarski
Athanasios & Jordana Zavos
Alexandra Zimay
Mark & Lisa Zumbach

THANK YOU TO OUR VOLUNTEERS

The Night Ministry is grateful to its dedicated volunteers, whose service played an integral role in the fulfillment of our mission in Fiscal Year 2022. Thank you for helping us provide human connection, housing support, and health care to our community's vulnerable residents.

Individual volunteers donated over **10,520 hours** of their time serving clients in our programs and assisting at our administrative office.

Health care professionals volunteered for more than **1,900 hours** in our programs.

Meal group volunteers provided over **60,390 meals** to clients of The Night Ministry, including many who would have otherwise gone without any food.



THE LEGACY SOCIETY

Recognizes individuals and couples who have included The Night Ministry in their will.

Mr. & Mrs. Gordon Addington	Sharon M. Johnson Richard A. Jurs
Geoffrey A. Anderson	Michael D. Kelleher
Mr. & Mrs. Randy Barba	Laura H. Kracke
Dr. William G. Blocki	Carolyn M. Lee
Rev. Barbara Bolsen	Mary R. Mastromarco
Mary L. Boss	Mr. & Mrs. Andrew Mendez
Charleen Cepek	Mr. Mark H. Menke
Sharon Cole	James D. Motzer
Marlene Denz	Richard S. Penner
Ronald F. Duda	Mr. & Mrs. Joseph L. Ptasienski
Rosemary C. Duvall	JoAnn Margaret Rapp
Melanie D. Ehrhart	Lois H. Robinson
Tina M. Erickson & Mike A. Krutsch	Ellen Romberg
Mary Faux	Margaret A. Schneider
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Mr. & Mrs. John A. Furr, Jr.	Austin Lee Strouse
Kathleen F. Gallo	Dr. Mary-Morag Sutherland
Mr. & Mrs. William A. Goldstein	Mr. & Mrs. William A. Vanderberg
Robert M. Hack	Darlene D. Watkins
Thomas G. Heuser	Anna Jean Woroch
Mr. & Mrs. Mark A. Hickman	
Ike P. Hong	



**THE NIGHT
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